

Cost Proposal
Conduct Market Rate Survey
Request for Proposal Number 126746 O3

Bidder Name: _____

Bidders must complete this form and submit with their Request for Proposal response. Bidder shall bid the cost for each year of the initial term, and all renewal options.

Do not alter existing format or content within the Cost Sheet. **Important:** In case of a mathematical error in extension of price, unit price shall govern.

The Pricing evaluation and points will be based on the total cost of the initial term of four (4) years and the optional one (1) annual renewal period from **Part I** and **Part II**.

Part 1 – Initial Term Four (4) Years.

Project section requirements as outlined in Section (V)(A-D) of the Request for Proposal (RFP) document and any related attachments. Bidder to provide pricing for each of the project deliverable categories listed.

Description	Initial Four (4) Year Term			
	Year 1 (2026)	Year 2 (2027)	Year 3 (2028)	Year 4 (2029)
Key Deliverable 1: Data Phase 1: Planning Create a committee to advise on the development and execution of the MRS and NCA. Provide a draft survey for review and approval by DHHS. An overview of the planning phase will be presented to the Early Childhood Interagency Coordinating Council.	\$ _____	\$ _____	\$ _____	\$ _____
Key Deliverable 2: Data Phase 2: Data Collection Collect data using approved Methods.	\$ _____	\$ _____	\$ _____	\$ _____
Key Deliverable 3: Data Phase 3: Data Analysis Preliminary data estimate of partial day and full day rates categorized by geographic location, type of licensed childcare provider, and age group of children.	\$ _____	\$ _____	\$ _____	\$ _____
Key Deliverable 4: Data Phase 4: Report Writing Prepare a comprehensive report with recommendations for the MRS and NCA, incorporating the data collected. Ensure the report follows the format and file type approved by DHHS.	\$ _____	\$ _____	\$ _____	\$ _____
Key Deliverable 5: Data Phase 5: Final Report and Presentation The executive report should summarize the overall study process, methodology, findings, and list out recommendations as mentioned above. DHHS will review and approve the report before it is finalized. Final report will be presented to DHHS and the Early Childhood Interagency Coordinating Council. Provide both print and electronic versions of the complete analysis.	\$ _____	\$ _____	\$ _____	\$ _____

Part II- Optional One (1) Year Renewal after initial contract term

Description	Renewal Four (4) Year Term			
	Year 1 (2030)	Year 2 (2031)	Year 3 (2032)	Year 4 (2033)
Key Deliverable 1: Data Phase 1: Planning Create a committee to advise on the development and execution of the MRS and NCA. Provide a draft survey for review and approval by DHHS. An overview of the planning phase will be presented to the Early Childhood Interagency Coordinating Council.	\$ _____	\$ _____	\$ _____	\$ _____
Key Deliverable 2: Data Phase 2: Data Collection Collect data using approved Methods.	\$ _____	\$ _____	\$ _____	\$ _____
Key Deliverable 3: Data Phase 3: Data Analysis Preliminary data estimate of partial day and full day rates categorized by geographic location, type of licensed childcare provider, and age group of children.	\$ _____	\$ _____	\$ _____	\$ _____
Key Deliverable 4: Data Phase 4: Report Writing Prepare a comprehensive report with recommendations for the MRS and NCA, incorporating the data collected. Ensure the report follows the format and file type approved by DHHS.	\$ _____	\$ _____	\$ _____	\$ _____
Key Deliverable 5: Data Phase 5: Final Report and Presentation The executive report should summarize the overall study process, methodology, findings, and list out recommendations as mentioned above. DHHS will review and approve the report before it is finalized. Final report will be presented to DHHS and the Early Childhood Interagency Coordinating Council. Provide both print and electronic versions of the complete analysis.	\$ _____	\$ _____	\$ _____	\$ _____